



**The Navajo Nation** **DR. BUU NYGREN** *PRESIDENT*  
**Yideeskáądi Nitsáhákees** **RICHELLE MONTOYA** *VICE PRESIDENT*

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May 4, 2023

Honorable Crystalyne Curley, Speaker  
Navajo Nation Council  
Post Office Box 3390  
Window Rock, AZ 86515

*RE: CAP-10-23 An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Regional Project Plan for Honorable Helena Nez Begay's Delegate region (Chapter: Coppermine, K'aibii'to, Lechee, Tonaleal/Red Lake, Bodaway/Gap)*

Dear Speaker Curley,

I am pleased to sign into law this resolution CAP-10-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Begay's Delegate Region in the amount of \$4,781,904.50.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,



Dr. Buu Nygren, *President*  
**THE NAVAJO NATION**

RESOLUTION OF THE  
 NAVAJO NATION COUNCIL  
 25<sup>th</sup> NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;  
 APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION  
 PROJECT PLAN FOR HONORABLE HELENA NEZ BEGAY'S DELEGATE REGION  
 (CHAPTERS: COPPERMINE, K'AIBII'TO, LECHEE, TONALEA/RED LAKE,  
 BODAWAY/GAP)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . . See CJN-29-22, Section Three (B).
  2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
  4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
  5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. All projects listed in the Hon. Helena Nez Begay's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon.

Helena Nez Begay's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Helena Nez Begay's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Helena Nez Begay's Delegate Region (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap) as set forth in Exhibit A.

**SECTION THREE. APPROVAL OF HON. HELENA NEZ BEGAY'S DELEGATE REGION PROJECT PLAN**

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Helena Nez Begay's Delegate Region (Chapters: Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

**SECTION FOUR. AMENDMENTS**

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

**SECTION FIVE. EFFECTIVE DATE**

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

**SECTION SIX. SAVING CLAUSE**

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

**CERTIFICATION**

I, hereby, certify that the foregoing resolution was duly considered by the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 18<sup>th</sup> day of April 2023.



Honorable Crystalyne Curley, Speaker  
25<sup>th</sup> Navajo Nation Council

4/27/23

DATE

Motion: Honorable Helena Nez Begay  
Second: Honorable Shaandiin Parrish

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 5 day of MAY, 2023.

  
\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this \_\_\_\_\_ day of \_\_\_\_\_, 2023 for the reason(s) expressed in the attached letter to the Speaker.

\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**



**COUNCIL DELEGATE:** Delegate Helena Nez Begay

**CHAPTERS:** Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap

| FUNDING RECIPIENT                 | SUBRECIPIENT         | EXPENDITURE PLAN / PROJECT                                   | ADMIN OVERSIGHT                   | FRF CATEGORY | DOJ REVIEW # | AMOUNT          |
|-----------------------------------|----------------------|--|-----------------------------------|--------------|--------------|-----------------|
| Division of Community Development | *Bodaway/Gap Chapter | Bodaway/Pap Chapter Affordable Housing                       | Division of Community Development | 2.15         | HK0266       | \$ 1,760,468.00 |
| Division of Community Development | *LeChee Chapter      | LeChee Chapter Warehouse                                     | Division of Community Development | 6.1          | HK0273       | \$ 230,500.00   |
| Division of Community Development | None Identified      | Coppermine Chapter Community Cemetery                        | Division of Community Development | 6.1          | HK0275       | \$ 120,000.00   |
| Division of Community Development | None Identified      | Coppermine Chapter Heavy-Duty Dump Truck and Flatbed Trailer | Division of Community Development | 6.1          | HK0278       | \$ 160,000.00   |
| Division of Community Development | None Identified      | Coppermine Chapter 1.5 Personal Protective Equipment         | Division of Community Development | 1.5          | HK0279       | \$ 44,468.00    |
| Division of Community Development | None Identified      | Coppermine Chapter 2:13 Economic Impact Assistance - Other   | Division of Community Development | 2.22         | HK0280       | \$ 36,000.00    |
| Division of Community Development | None Identified      | Coppermine Chapter PPE Storage Warehouse                     | Division of Community Development | 6.1          | HK0281       | \$ 1,400,000.00 |
| Division of Community Development | None Identified      | Kaibeto Chapter Gooseneck Trailer                            | Division of Community Development | 6.1          | HK0340       | \$ 45,000.00    |
| Division of Community Development | None Identified      | Kaibeto Chapter Warehouse Upgrade                            | Division of Community Development | 6.1          | HK0342       | \$ 426,494.00   |
| Division of Community Development | None Identified      | Kaibeto Chapter Temporary Employment (2-Years)               | Division of Community Development | 2.16         | HK0343       | \$ 478,974.50   |

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

|               |                        |
|---------------|------------------------|
| <b>TOTAL:</b> | <b>\$ 4,701,904.50</b> |
|---------------|------------------------|

**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**



**COUNCIL DELEGATE:** Delegate Helena Nez Begay

**CHAPTERS:** Coppermine, K'aibii'to, LeChee, Tonalea/Red Lake, Bodaway/Gap

| FUNDING RECIPIENT                 | SUBRECIPIENT    | EXPENDITURE PLAN / PROJECT       | ADMIN OVERSIGHT                   | FRF CATEGORY | DOJ REVIEW # | AMOUNT          |
|-----------------------------------|-----------------|----------------------------------|-----------------------------------|--------------|--------------|-----------------|
|                                   |                 | TOTAL AMOUNT from PAGE 01        |                                   |              |              | \$ 4,701,904.50 |
| Division of Community Development | None Identified | Kaibeto Chapter Vehicle Purchase | Division of Community Development | 6.1          | HK0345       | \$ 80,000.00    |
|                                   |                 |                                  |                                   |              |              |                 |
|                                   |                 |                                  |                                   |              |              |                 |
|                                   |                 |                                  |                                   |              |              |                 |
|                                   |                 |                                  |                                   |              |              |                 |
|                                   |                 |                                  |                                   |              |              |                 |
|                                   |                 |                                  |                                   |              |              |                 |
|                                   |                 |                                  |                                   |              |              |                 |
|                                   |                 | UN-ALLOCATED AMOUNT              |                                   |              |              | \$ 4,020,435.50 |

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

|               |                        |
|---------------|------------------------|
| <b>TOTAL:</b> | <b>\$ 8,802,340.00</b> |
|---------------|------------------------|



# **Coppermine Chapter**

## **PPE Warehouse**



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0281

Date & Time Received: 12/07/2022 15:05

Date & Time of Response: 13 December, 2022; 11:48 am

Entity Requesting FRF: Coppermine Chapter

Title of Project: Chapter Warehouse - Personal Protective Equipment Storage

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,400,000.00

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact       (2) Premium Pay  
 (3) Government Services/Lost Revenue       (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Government Services

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

**Other Comments:** Please note that we have modified the expenditure category from 1.5 (Personal Protective Equipment) to 6.1 (Government Services). Given the intended uses of the warehouse and amount of funding involved, government services is a better fit.

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: \_\_\_\_\_

**Disclaimers:** An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: COPPERMINE CHAPTER Date prepared: 11/13/22

Chapter's mailing address: PO BOX 1323 phone/email: 928-691-1109coppermine@navajochapters.org  
PAGE, AZ 86040 website (if any): coppermine@navajochapters.org

This Form prepared by: Valerie Fowler, Secretary/Treasurer phone/email: 928-607-9545  
Secretary/Treasurer for Coppermine Chapter vfowler@navajo-nsn.gov  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: 1.5 Personal Protective Equipment (storage) Warehouse

Chapter President: Allen Fowler phone & email: 928-221-9244 oliveandsage@gmail.com  
Chapter Vice-President: Lola Smith phone & email: 928-660-8183 lsmith80cm@yahoo.com  
Chapter Secretary: Valerie Fowler phone & email: 928-607-9545 vfowler@navajo-nsn.gov  
Chapter Treasurer: Valerie Fowler phone & email: 928-607-9545 vfowler@navajo-nsn.gov  
Chapter Manager or CSC: Milford Maloney phone & email: 928-283-3342 mmaloney@nndcd.org  
DCD/Chapter ASO: Pearl Yellowman phone & email: 928-871-7172 pyellowman@navajo-nsn.gov

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_  
 document attached

Amount of FRF requested: 1,400,000 FRF funding period: 01/01/2023 - 09/30/2026  
indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Coppermine Warehouse. Purchase and construct 50 x 80 Warehouse/Community Public Building & Facilities / Construction. Warehouse needed to store supplies, materials, heavy equipments such as backhoe, truck and trailer during the Covid-19 pandemic. Supplies include the following PPE, donations, bottled water, clothing, coal, wood, and other emergency supplies and materials. The warehouse will be located on chapter property and become an inventory of the chapter. Chapter will be responsible for care and maintenance.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Coppermine Warehouse will benefit the Coppermine Community by adding needed space for storage of PPE supplies. Presently the Chapter House is full with very limited space. The chapter has experienced break-ins and vandalism to chapter equipment. Warehouse will help keep the equipments from weather damage and secure the equipments and supplies.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

**Program(s) or Project(s) by December 31, 2026:**

Obtain 3 price quotes, obtain purchase order, received supplies, and close out purchase order. Will order supplies every 3 months till Coppermine has constructed their Warehouse then will purchase in bulk.

document attached

**(d) Identify who will be responsible for implementing the Program or Project:**

Valerie Fowler, Secretary/Treasurer; Milford Maloney, Acting CSC; will be responsible for implementing the purchase of PPE supplies

document attached

**(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:**

No maintenance cost. PPE supplies will be distribute to the community.

document attached

**(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:**

This project will fall under FRF expenditure category:  
1.5 Personal Protective Equipment

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Coppermine Chapter Resolution # CO-11-012-23  
Appendix A - Request Form & Expenditure Plan  
Appendix B - Budget Form (1,2,4)  
Appendix J - Project Budget Schedule

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Valerie Fowler signature of Preparer/CONTACT PERSON  
Approved by: Lola Smith signature of Chapter President (or Vice-President)  
Approved by: [Signature] signature of CSC  
Approved by: [Signature] signature of Chapter ASO  
Approved to submit for Review: Lisa J. [Signature] signature of DCD Director

FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

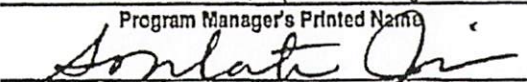
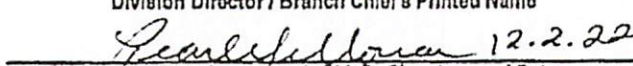
Page 1 of 4  
BUDGET FORM 1

|  |  |  |  |
|--|--|--|--|
| PART I. Business Unit No.: <u>    K - (New)    </u> Program Title: <u>    COPPERMINE CHAPTER - Warehouse    </u> Division/Branch: <u>    DIVISION OF COMMUNITY DEVELOPMENT    </u> |  |  |  |
| Prepared By: <u>    Valerio Fowler    </u> Phone No.: <u>    928-607-9545    </u> Email Address: <u>    vfowler@navajo-nsn.gov    </u>   |  |  |  |

| PART II. FUNDING SOURCE(S) | Fiscal Year /Term | Amount       | % of Total | PART III. BUDGET SUMMARY               | Fund Type Code | (A)<br>NNC Approved Original Budget | (B)<br>Proposed Budget | (C)<br>Difference or Total |
|----------------------------|-------------------|--------------|------------|--|----------------|-------------------------------------|------------------------|----------------------------|
| NN Fiscal Recovery Funds   | 01/01/23-09/30/23 | 1,400,000.00 | 100%       | 2001 Personnel Expenses                |                |                                     |                        |                            |
|                            |                   |              |            | 3000 Travel Expenses                   |                |                                     |                        |                            |
|                            |                   |              |            | 3500 Meeting Expenses                  |                |                                     |                        |                            |
|                            |                   |              |            | 4000 Supplies                          |                |                                     |                        |                            |
|                            |                   |              |            | 5000 Lease and Rental                  |                |                                     |                        |                            |
|                            |                   |              |            | 5500 Communications and Utilities      |                |                                     |                        |                            |
|                            |                   |              |            | 6000 Repairs and Maintenance           |                |                                     |                        |                            |
|                            |                   |              |            | 6500 Contractual Services              | 6              | 0.00                                | 1,400,000.00           |                            |
|                            |                   |              |            | 7000 Special Transactions              |                |                                     |                        |                            |
|                            |                   |              |            | 8000 Public Assistance                 |                |                                     |                        |                            |
|                            |                   |              |            | 9000 Capital Outlay                    |                |                                     |                        |                            |
|                            |                   |              |            | 9500 Matching Funds                    |                |                                     |                        |                            |
|                            |                   |              |            | 9500 Indirect Cost                     |                |                                     |                        |                            |
|                            |                   |              |            | <b>TOTAL</b>                           |                | 0.00                                | 1,400,000.00           | 0.00                       |
|                            |                   |              |            | <b>PART IV. POSITIONS AND VEHICLES</b> |                | (D)                                 | (E)                    |                            |
|                            |                   |              |            | Total # of Positions Budgeted:         |                | 0                                   | 0                      |                            |
|                            |                   |              |            | Total # of Vehicles Budgeted:          |                | 0                                   | 0                      |                            |
| <b>TOTAL:</b>              |                   |              |            |  |                |                                     |                        |                            |
|                            |                   | 1,400,000.00 | 100%       |  |                |                                     |                        |                            |

**PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.**

|   |  |
|---|--|
| <b>SUBMITTED BY:</b> <u>    Sonlatsa Jim-Martin, Department Manager II    </u><br>Program Manager's Printed Name<br><br>Program Manager's Signature and Date | <b>APPROVED BY:</b> <u>    Pearl Yellowman, Division Director    </u><br>Division Director / Branch Chief's Printed Name<br> 12.2.22<br>Division Director / Branch Chief's Signature and Date |
|---|--|



THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

| PART I. PROGRAM INFORMATION:                              |   |                                       |                                    |
|---|---|---------------------------------------|------------------------------------|
| Program Name/Title: <u>COPPERMINE CHAPTER - Warehouse</u> |   | Business Unit No.: <u>K - (New)</u>   |                                    |
| PART II. DETAILED BUDGET:                                 |   |                                       |                                    |
| (A)   | (B)   | 1400000                               | (D)                                |
| Object Code (LOD 6)                                       | Object Code Description and Justification (LOD 7)   | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 6500  | <p>6500 CONTRACTUAL SERVICES<br/>Building for Coppermine Chapter Building</p> <p>6960 - Subcontracted Services : Coppermine Chapter will purchase Warehouse Building for the Community. Funds used for Planning, Pre-Design, Architecture and Engineering, and Construction. Total: \$1,400,000</p> <p><i>6990-Subcontracted Services 1,400,000</i></p> | 1,400,000.00                          | 1,400,000.00                       |
| <b>TOTAL</b>  |   | 1,400,000.00                          | 1,400,000.00                       |



**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

|  |   |   |   |          |   |   |          |   |   |          |   |   |   |   |          |            |  |          |            |   |      |                      |   |   |   |   |          |     |   |   |   |   |   |
|--|---|---|---|----------|---|---|----------|---|---|----------|---|---|---|---|----------|------------|--|----------|------------|---|------|----------------------|---|---|---|---|----------|-----|---|---|---|---|---|
| <b>PART I. Business Unit No:</b> <u>          K - [New]          </u><br><b>Project Title:</b> <u>COPPERMINE CHAPTER - Warehouse</u><br><b>Project Description:</b> <u>Purchase and construct 50 x 80 Warehouse / Community Public Building &amp; Facilities / Construction. Warehouse need to store supplies materials, heavy equipment such as backhoe, dump truck and trailer during covid-19 pandemic.</u><br><b>Check one box:</b> <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification |   |   |   |          |   |   |          |   |   |          |   |   | <b>PART II. Project Information</b><br><b>Project Type:</b> <u>Chapter Warehouse</u><br><b>Planned Start Date:</b> <u>1/1/2023</u><br><b>Planned End Date:</b> <u>9/30/2026</u><br><b>Project Manager:</b> <u>Allen Fowler, Chapter President</u> |   |          |            |  |          |            |   |      |                      |   |   |   |   |          |     |   |   |   |   |   |
| <b>PART III.</b><br>List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.   | <b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.</b> |   |   |          |   |   |          |   |   |          |   |   |   |   |          |            | Expected Completion Date if project exceeds 8 FY Qtrs. |          |            |   |      |                      |   |   |   |   |          |     |   |   |   |   |   |
|  | FY 2023   |   |   |          |   |   |          |   |   |          |   |   | FY 2024   |   |          |            |  |          |            |   | Data |                      |   |   |   |   |          |     |   |   |   |   |   |
|  | 1st Qtr.  |   |   | 2nd Qtr. |   |   | 3rd Qtr. |   |   | 4th Qtr. |   |   | 1st Qtr.  |   | 2nd Qtr. |            |  | 3rd Qtr. |            |   |      |                      |   |   |   |   | 4th Qtr. |     |   |   |   |   |   |
|  | O   | N | D | J        | F | M | A        | M | J | Jul      | A | S | O   | N | D        | J          | F  | M        | A          | M |      |                      |   |   |   |   | J        | Jul | A | S | O | N | D |
| Design and Preparation to Bld Project  |   |   |   | X        | X | X | X        | X | X | X        | X | X |   |   |          |            |  |          |            |   |      |                      |   |   |   |   |          |     |   |   |   |   |   |
| Advertisement, Contracting   |   |   |   |          |   |   |          |   |   |          |   |   | X   | X | X        | X          | X  | X        |            |   |      |                      |   |   |   |   |          |     |   |   |   |   |   |
| Construction   |   |   |   |          |   |   |          |   |   |          |   |   |   |   |          | X          | X  | X        | X          | X | X    | X                    | X | X | X | X | X        | X   | X | X | X | X | X |
| <b>PART V.</b>   | \$  |   |   | \$       |   |   | \$       |   |   | \$       |   |   | \$  |   |          | \$         |  |          | \$         |   |      | <b>PROJECT TOTAL</b> |   |   |   |   |          |     |   |   |   |   |   |
| Expected Quarterly Expenditures  |   |   |   |          |   |   |          |   |   |          |   |   |   |   |          | 700,000.00 |  |          | 700,000.00 |   |      | \$1,400,000.00       |   |   |   |   |          |     |   |   |   |   |   |

FOR OMB USE ONLY:    Resolution No: \_\_\_\_\_    FMS Set Up Date: \_\_\_\_\_    Company No: \_\_\_\_\_    OMB Analyst: \_\_\_\_\_

Chapter President  
*Allen Fowler*

# COPPERMINE CHAPTER

Council Delegate  
*Paul Begay Jr.*

Chapter Vice President  
*Lola Smith*



Grazing Committee  
*Stanford Fowler*

Secretary/Treasurer  
*Valerie Fowler*

The Navajo Nation  
Western Navajo Agency - District One  
P.O. Box 1323 Page, Arizona 86040  
Telephone No: (928) 691-1109

Community  
Service Coordinator  
*vacant*

CO-11-013-23

## RESOLUTION OF THE COPPERMINE CHAPTER OF THE NAVAJO NATION

### APPROVING THE PROCUREMENT OF SOLID WASTE MANAGEMENT AS A CHAPTER PROJECT UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN.

#### WHEREAS:

1. Pursuant 26 N.N.C., Section 3, and 11 N.N.C., Section 10, The Coppermine Chapter is a duly recognized Chapter of the Navajo Nation Government; and
2. Pursuant to 26 N.N.C., Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), The Navajo Nation Council delegated chapter governmental authority with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility and accountability to community membership; and
3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvements of their health, education, safety, and general welfare; and
4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468.00 for five chapters within District #01 and #03 in response to impact of the Covid-19 pandemic; and
5. In 1995, the Navajo Nation and Coconino County developed a Joint Powers Agreement regarding matching funds to pay for solid waste for seven (7) chapters in the Western Navajo Agency including Coppermine Chapter; and
6. In August, 2012, The Coppermine Chapter was removed from the Joint Powers Agreement due to lack of matching funds from the Navajo Nation Sanitation to dispose of waste; and
7. The Coppermine Chapter began operating its own solid waste on September 1, 2012 and began collecting fees and hired a custodian to help manage the solid waste for the community of Coppermine; and
8. Last August 2022 the contract for the community's solid waste contract expired on account of the Coppermine Chapter's unavailable funds for the increased cost of solid waste transfer with Republic Services; and
9. The Coppermine Chapter is in great need for a solid waste disposal management for the community's sanitation and well-being.

#### NOW THEREFORE BE IT RESOLVED THAT:

1. The Coppermine Chapter hereby approves the procurement of a chapter approving the purchase of PPE supplies as a chapter project under the Navajo Nation Fiscal Recovery Fund expenditure plan.

### CERTIFICATION

We, hereby, certify and support that the foregoing Resolution was considered at a duly called Chapter Meeting at Coppermine, Arizona (Navajo Nation) where a quorum was present and that same was passed by a vote of 8 in favor 00 opposed and 01 abstained the 22<sup>nd</sup> day of November, 2022.

Motion: Lola Smith Second: Stanford Fowler

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Chapter President- Allen Fowler Jr.

*Valerie Fowler*  
Chapter Secretary/Treasurer- Valerie Fowler

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Council Delegate- Paul Begay Jr.

*Lola Smith*  
Chapter Vice-President- Lola Smith

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Chapter Grazing Official-Stanford Fowler

**Chapter President**  
*Allen Fowler*

**COPPERMINE CHAPTER**

**Council Delegate**  
*Paul Begay Jr.*

**Chapter Vice President**  
*Lola Smith*



**Grazing Committee**  
*Stanford Fowler*

**Secretary/Treasurer**  
*Valerie Fowler*

The Navajo Nation  
Western Navajo Agency - District One  
P.O. Box 1323 Page, Arizona 86040  
Telephone No: (928) 691-1109

**Community  
Service Coordinator**  
*vacant*

CO-11-011-23

**RESOLUTION OF THE COPPERMINE CHAPTER OF THE NAVAJO NATION**

**APPROVING THE PROCUREMENT OF A CHAPTER WAREHOUSE AS A CHAPTER PROJECT  
UNDER THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLAN**

**WHEREAS:**

1. Pursuant to 26 N.N.C. §§ 3, 11 N.N.C., §§ 10, The Coppermine Chapter is a recognized Chapter of the Navajo Nation Government; and
2. Pursuant to 26 N.N.C. Chapter 1: Navajo Nation Chapter, Section 1, (B) (1) & (20), the Navajo Nation Council Delegated chapter governmental with respect to local matters consistent with Navajo Law, including custom and tradition and allow chapters to make decisions to govern with responsibility an accountability to community membership; and
3. The Coppermine Chapter is empowered to advocate on behalf of its constituents for the improvement of their health, education, safety, and general welfare; and
4. Pursuant to Resolution CJN-29-22, The Navajo Nation Council allocated \$1,760,468 for five chapters within District #01 & #03 in response to the impact of the Covid-19 pandemic; and
5. The Coppermine Chapter has identified a new warehouse for storage of personal protective equipment (PPE), and chapter heavy equipment for security reasons and adequate storage space; and
6. The warehouse building will be purchased according to the Navajo Nation procurement process and vendor search, suitable needs analysis, bidding process and selection, and final building completion; and
7. The preferred size is dependent on building features, needed utilities, and final building erection costs within the Coppermine Chapter compound.

**NOW, THEREFORE, BE IT RESOLVED THAT:**

1. The Coppermine Chapter hereby approves the procurement of a chapter warehouse as a chapter project under The Navajo Nation Fiscal Recovery Fund Expenditure Plan.

## CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called meeting for the Coppermine Chapter, Coppermine, Arizona at which a quorum was present and that same was passed by a vote of 08 in favor, 00 opposed and 01 abstained, this 22<sup>nd</sup> day of November, 2022.

Motion: Lola Smith      Second: Stanford Fowler

\_\_\_\_\_  
Chapter President- Allen Fowler Jr.

*Valerie Fowler*

\_\_\_\_\_  
Chapter Secretary-Treasurer- Valerie Fowler

*Lola Smith*  
\_\_\_\_\_  
Chapter Vice-President- Lola Smith

\_\_\_\_\_  
Chapter Grazing Official- Stanford Fowler

\_\_\_\_\_  
Council Delegate- Paul Begay Jr.

**PRELIMINARY COST ESTIMATE FOR A PRE ENGINEERED  
WAREHOUSE FOR HEAVY EQUIPMENT STORAGE.**

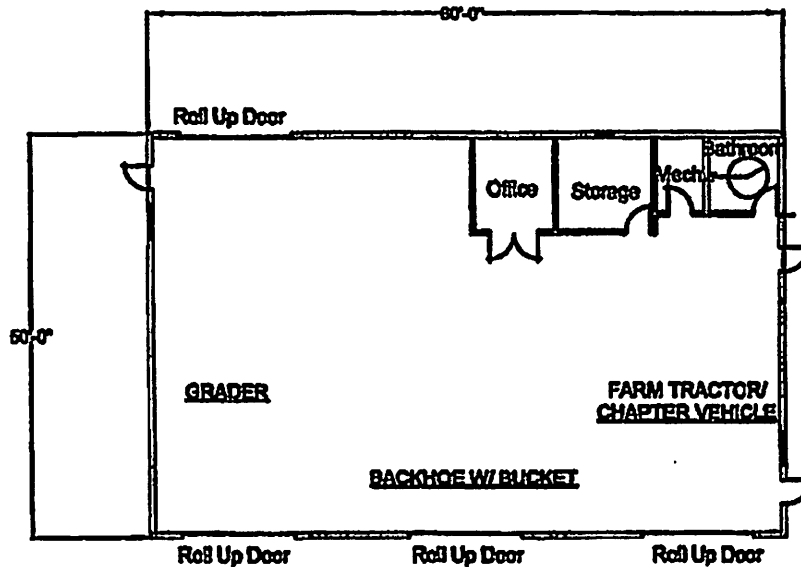
**3 Bay 50' X 80', 4,000 Square Feet**

|  |                         |
|--|-------------------------|
| <b><u>Preliminary Cost Per Square Footage.....</u></b>   | <b><u>\$ 264.00</u></b> |
| Plans and Design.....                                    | \$150,000.00            |
| Estimated Cost for the Pre-Engineered Building only..... | \$427,500.00            |
| Estimated Cost for Utilities and Infrastructure .....    | \$255,000.00            |
| Foundation and Concrete Slab on Grade.....               | \$223,500.00            |

**TOTAL COST    \$1,055,000.00**

**NOTE: COST MAY VARY ACCORDING TO SITE AND SOIL CONDICTIONS**

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### 3-BAYS METAL WAREHOUSE BUILDING FLOOR PLAN

#### STRUCTURE:

- A. Size: 60' X 60' With 14' / 18' Height/ Three (3) Bays
- B. 6" / 8" Conc. Foundation w/ Conc. Apron
- C. Heavy Duty Steel Frame- Withstand 80 MPH
- D. Manual Roll Up Bay Doors
- E. Ceiling Heaters and Fans
- F. Wall Mounted Exhaust Fans
- G. Industrial Mounted and Sky Lights
- H. Electric Installation (Power line)- Maximum Amps allowed to Accomodate Equipment:

- Mechanical Lift
- Air Compressor
- Welding Machine
- I. Adjacent Space for excess fluid storage (oil/ transmission/ gas)
- J. Heavy Equipments: Motor Grader, Backhoe w/ Bucket, Farm Tractor, Chapter Vehicle, Goos neck and Utility Trailer

#### JUSTIFICATION:

##### WATER:

There will be water and water to the new Metal Warehouse Facility, depending on the Chapters' preferences. Safety measures are in place to prevent or aide in the safety stations will be installed according to Risk Management and NIOSHA Requirements. In addition, restroom facilities are located in the Chapters and near the Warehouse Facility.

##### OPERATIONS:

Please take notice the hours of operations and heavy equipment traffic is limited to 8 am to 6 pm and only as requested by community members and Chapters. It is rare that heavy equipment is operation at its full function of 8 am to 6 pm, Monday thru Friday.

